

Resolution for Adoption By The Board of Education
Ypsilanti Community School
2026-2027

Resolved, that this resolution shall be the general appropriations act of the Ypsilanti Community Schools for the fiscal year 2026-2027. Resolution to make appropriations and to provide for the disposition of all income received by the Ypsilanti Community Schools.

BE IT FURTHER RESOLVED, that the total revenue, including a tax levy of 18.0000 mills, and unappropriated fund balance be available for appropriations in the GENERAL EDUCATION FUND of Ypsilanti Community Schools for the fiscal year of 2026-2027 as follows:

	2026-2027 Budget Adoption
REVENUE	
Local Revenue	\$16,546,820.00
State Revenue	\$48,465,463.00
Federal Revenue	\$11,828,875.00
Incoming Transfers & Other Transactions	\$13,800,000.00
Total Revenue	\$90,641,158.00

BE IT FURTHER RESOLVED, that the total available to appropriate in the GENERAL EDUCATION FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Basic Programs, Instructions	\$32,961,628.00
Added Needs, Instruction	\$15,826,758.00
Pupil Support	\$8,696,432.00
Instructional Support	\$7,110,974.00
General Administration	\$1,074,750.00
Schools Administration	\$3,433,578.00
Business Support	\$885,874.00
Operations/Maintainence	\$7,726,348.00
Transportation	\$7,344,063.07
Central Services	\$1,250,522.70
Athletics	\$1,005,885.00
Community Services	\$692,403.00
Facilities Acquisition/Contruction	\$2,575,710.45
Total Expenditures	\$90,584,926.22

Revenue Over / (Under) Expense	\$56,231.78
Audited Fund Balance to Appropriate - July 1, 2025	\$10,132,667.00
Projected Fund Balance - June 30, 2026	\$10,188,898.78

BE IT FURTHER RESOLVED, that no Board of Education members or employee of the School District shall expend any funds, obligate the expenditure of any funds except pursuant to appropriations made by the Board and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require aproval by the Board.

BE IT FURTHER RESOLVED, that the Director of Finance is hereby charged with general suervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Bard and in keeping with the budgetary statement adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes meeting emergency needs of the School District, transfers of line appropriations in this resoution may be made in accordance with the Board Policy.