

**Resolution for Adoption By The Board of Education
Ypsilanti Community School
2025 - 2026**

Resolved, that this resolution shall be the general appropriations act of the Ypsilanti

BE IT FURTHER RESOLVED, that the total revenue, including a tax levy of 18.0000 mills,

	2025 - 2026 Final Budget
REVENUE	
Local Revenue	\$25,264,815.00
State Revenue	\$46,123,661.00
Federal Revenue	\$13,284,958.00
Incoming Transfers & Other Transactions	\$15,758,678.00
Total Revenue	\$100,432,112.00

BE IT FURTHER RESOLVED, that the total available to appropriate in the GENERAL EDUCATION FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Basic Programs, Instructions	\$31,529,246.00
Added Needs, Instruction	\$14,183,575.00
Pupil Support	\$6,654,897.00
Instructional Support	\$11,142,878.00
General Administration	\$2,202,438.00
Schools Administration	\$3,241,562.00
Business Support	\$1,417,418.00
Operations/Maintenance	\$11,022,339.00
Transportation	\$8,202,032.00
Central Services	\$4,857,640.00
Athletics	\$1,080,671.00
Community Services	\$701,150.00
Facilities Acquisition/Construction	\$3,643,624.00
Total Expenditures	\$99,879,470.00

Revenue Over / (Under) Expense **\$552,642.00**

Audited Fund Balance to Appropriate - July 1, 2025 **\$9,580,025.00**

Projected Fund Balance - June 30, 2026 **\$10,132,667.00**

BE IT FURTHER RESOLVED, that no Board of Education members or employee of the School District shall expend any funds, obligate the expenditure of any funds except pursuant to appropriations made by the Board and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Director of Finance is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board and in keeping with the budgetary statement adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes meeting emergency needs of the School District, transfers of line appropriations in this resolution may be made in accordance with the Board Policy.